

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC		
			TRASLADOS		ADICIONES									REDUCCIONES	
			CREDITOS	CONTRACRE											
60	SAN CRISTOBAL	82,235,000			49,705,719							62,654,987	52.51%		
60936	936	82,235,000			49,705,719							62,654,987	52.51%		
609366018	SAN CRISTOBAL	82,235,000			49,705,719							62,654,987	52.51%		
609366018205001010264	INST EDUC PRESBITE	82,235,000			49,705,719							62,654,987	52.51%		
60936601820500101026401	RECURSOS PROPIOS	4,105,000			6,330,403			6,527,652	6,527,652			3,907,751	62.55%		
60936601820500101026401	Otros bienes transportabi	2,905,000						2,905,000				2,905,000	0.00%		
60936601820500101026401	Servicios financieros y se	100,000						100,000	41,840	41,840		58,160	41.84%		
60936601820500101026401	Prestación de servicios p				3,390,000			3,390,000	3,390,000	3,390,000			100.00%		
60936601820500101026401	Servicio de Teléfono	1,100,000			450,000			1,550,000	605,409	605,409		944,591	39.06%		
60936601820500101026401	Mantenimiento de infrae				2,490,403			2,490,403	2,490,403	2,490,403			100.00%		
60936601820500101026402	TRANSFERENCIAS N/	78,130,000			43,371,766			121,501,766	62,758,080	25,261,770	37,496,310	1,130,000	58,743,686	51.65%	
60936601820500101026402	Otros bienes transportabi	16,770,000			21,746,413			38,516,413	32,715,583	9,847,073	9,847,073	5,800,830	84.94%		
60936601820500101026402	Otros productos metálic	10,000,000			6,000,000			16,000,000	9,911,000	9,911,000		6,089,000	61.94%		
60936601820500101026402	Remuneración servicios	3,000,000			3,000,000			6,000,000				6,000,000	0.00%		
60936601820500101026402	Prestación de servicios p	12,360,000						12,360,000	10,170,000	3,390,000	2,260,000	6,780,000	1,130,000	2,190,000	82.28%
60936601820500101026402	Servicios prestados de in	1,000,000			3,000,000			4,000,000				4,000,000	0.00%		
60936601820500101026402	Mantenimiento de infrae	19,000,000			1,625,353			20,625,353	1,074,597	1,074,597	1,074,597	19,550,756	5.21%		
60936601820500101026402	Transporte Escolar	2,000,000						2,000,000				2,000,000	0.00%		
60936601820500101026402	Actividades pedagógicas	4,000,000			8,000,000			12,000,000	8,886,900	1,039,100	1,039,100	7,847,800	3,113,100	74.06%	
60936601820500101026402	Dotacion institucional de	10,000,000						10,000,000				10,000,000	0.00%		
60936601820500101026404	PRESUPUESTO PARTI				3,550			3,550				3,550	0.00%		
60936601820500101026404	Mantenimiento de infrae				3,550			3,550				3,550	0.00%		


 JAIME ALBERTO CASTAÑO BOTERO
 RECTOR


 SANDRA MILENA MONTES
 TESORERO